http://www.capelightcompact.org/TownReports.htm

Town Name: Wellfleet Program Period: 2014 Current Dates: 01/01/14

Current Dates: 01/01/14 - 01/31/14 Cumulative Dates: 01/01/14 - 01/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual	Actual Unique Customer		Annual	Actual Unique Customer			Actual %
	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	21,754.40	0.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	0	0.00	0	21,754.40	
LI % of Total	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	3,943	10,543.52	7	3,943	10,543.52	7	116,206.28	9.1%
Energy Star HVAC	2,718	1,800.00	4	2,718	1,800.00	4	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	6,661	12,343.52	11	6,661	12,343.52	11	116,206.28	
Res % of Total	100.0%	84.0%	91.7%	100.0%	84.0%	91.7%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	2,357.50	1	0	2,357.50	1	29,895.91	7.9%
C&I Govt Small	0	0.00	0	0	0.00	0	14,724.85	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	2,357.50	1	0	2,357.50	1	44,620.76	
C&I % of Total	0.0%	16.0%	8.3%	0.0%	16.0%	8.3%	24.4%	

12

6,661

14,701.02

6,661

14,701.02

12,901.02

12

182,581.44

182,581.44

7.1%

Report Total

Budget Comparison